2019 Annual Report

BE EXTRA ORDINARY Waukegan to College **First-Generation Success**

To our W2C Family of Students, Parents, Friends, and Supporters,

We are pleased to share this synopsis of our fiscal year ending June 30, 2019. Please think of this report as the official wrap up of our first decade and the exciting launch of our second!

Although our first ten years gave us much to be proud of, as you will see in the ensuing pages—we are certainly not resting on our laurels. We began this second decade with a candid and far-reaching assessment of our resources and opportunities, followed by a commitment and a plan to expand our reach and impact.

The ranks of W2C college graduates continue to grow. We are proud to count 52 college graduates among our most important accomplishments, with 17 more expected to join this select cohort this year.

However, we must do more. And-more we will do.

This past year we began two strategic initiatives that will be pivotal to our growth goals and our mission:

- 1. A robust College Persistency Program with dedicated resources and leadership, and
- 2. An expanded Community Outreach Program.



Both of these initiatives are data-driven, based on urgent, well-documented, unmet needs within our Waukegan school system and first-generation students and families.

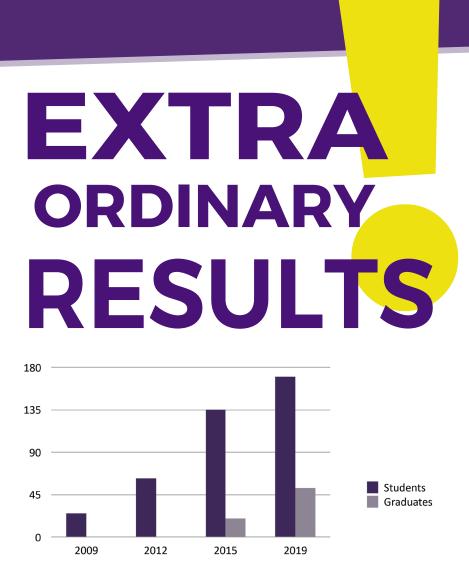
The launch of this new decade also saw the addition of our first full-time Development Director, as well as plans to move our headquarters to new space—a home that will better support our expanded goals and initiatives.

But perhaps there is no greater proof point of our progress than our passionate and engaged Alumni Board. These young professionals (and recent W2C college graduates) are the true embodiment of our mission. They have personally experienced the joy of holding their college diplomas in their hands, and they are now "paying it forward" in myriad ways. They are extraordinary.

With pride and gratitude,

Elyse Danckers Executive Director Lauren Jiles-Johnson Board Chair





52 First-Generation College Graduates!

We constantly strive to increase the number of families we can serve



At W2C, we are helping to fill a crucial gap in the financially-challenged Waukegan public school system: preparing motivated first-generation college students for university admissions and beyond.

We accomplish this through a robust variety of resources and an extraordinarily dedicated corps of volunteers, all devoted to helping students get on and stay on the road to a four-year degree.

Our programming is broad and deep; we support students as young as 5th grade so they're always ready for the next level. We take a holistic, one-onone approach with students and their families, preparing them for the academic, financial, social, and psychological realities of a four-year degree program.

Our year-round programming includes:

- COUNSELING
- ADVOCACY
- COACHING
- TUTORING
- ACT PREP
- MATH SKILL BUILDING with KHAN ACADEMY

- READ TO ACHIEVE
- COLLEGE VISITS
- CULTURAL ENRICHMENT
- ONE-ON-ONE HELP with APPLICATIONS
- FAMILY WORKSHOPS
- COLLEGE PERSISTENCE

Please join our family today at WAUKEGANTOCOLLEGE.ORG



Colleges of Our Scholars and Graduates



California

- Pomona College (College of Graduates)
- Santa Clara University (College of Current Students)

Connecticut

Wesleyan University (College of Graduates)



Illinois

- Bradley University (College of Current Students)
- Chamberlain College (College of Graduates)
- College of Lake County (College of Graduates/ College of Current Students)
- DePaul University (College of Graduates)
- Dominican University (College of Graduates/ College of Current Students)
- · Eastern Illinois University (College of Graduates/ College of Current Students)
- Illinois Institute of Technology (College of Graduates)
- Illinois State University (College of Graduates)
- Knox College (College of Current Students)
- Lake Forest College (College of Graduates/ College of Current Students)
- Lewis University (College of Current Students)
- Millikin University (College of Graduates)
- National Louis University (College of Current Students)
- Northern Illinois University (College of Current Students)
- Northwestern University (College of Current Students)
- St. Augustine College (College of Graduates)
- University of Illinois Chicago (College of Graduates/ College of Current Students)
- University of Illinois Springfield (College of Graduates/ College of Current Students)
- University of Illinois Urbana Champaign (College of Current Students)
- Western Illinois University (College of Graduates)



· Coe College (College of Current Students)



Massachusetts

- Babson College (College of Graduates)
- Tufts University (College of Graduates/ College of Current Students)
- Wellesley College (College of Graduates)





Michigan

- · Eastern Michigan University (College of Current Students)
- Western Michigan (College of Graduates/ College of Current Students)

Nebraska

• York College (College of Current Students)

New York

New York University (College of Current Students)

North Carolina

Duke University (College of Current Students)



Ohio

Denison University (College of Graduates/ College of Current Students)

Pennsylvania

Bucknell University (College of Graduates)

Tennessee

- Belmont University (College of Graduates)
- University of the South, Sewanee (College of Graduates)

Washington, D.C.

· Georgetown University (College of Graduates)

Wisconsin

- Beloit College (College of Current Students)
- Cardinal Stritch University (College of Graduates)
- Carroll University (College of Graduates)
- Marian University (College of Graduates)
- Marquette University (College of Graduates)
- St. Norbert College (College of Graduates)



Saluting Our Graduates and the W2C Team

Graduating High School Seniors - Class of 2023

Maritza Aldama - Lake Forest College Erick Castrejon - Western Michigan University Marianne Chuy - Tufts University Keyana Diaz - University of Illinois, Urbana Champaign Aurora Flores Gaytan - Knox College Jaselyn Gallegos - College of Lake County Cymia James - New York University Scarlet Mencia Cardoza - Cardinal Stritch University Xitlali Ramirez - Duke University Vania Torres - Cardinal Stritch University

2019 College Graduates

Flor Aldama - Cardinal Stritch University Roberto Flores - University of Illinois, Springfield Vanessa Flores - Dominican University Maria Gaytan - Georgetown University Fernando Tovar - Denison University Kaream Williams - Millikin University Magruillio Zuniga - Pomona College



W2C Staff

Elyse Danckers, Executive Director Laura Rios, Program Director Mike Marion, Development Director Krystina Briones, College Persistence Manager Gaby Castrejon, Senior Program Associate Daisy Hernandez, Program Associate Cecilia Harrington, Program Associate Destani Boyd, Americorps Service Member

W2C Board of Directors

Lauren Jiles-Johnson, Chairman-Elect Karen Papp, Secretary Joan Boughton, Treasurer Louise Bryant Hayes Liam Connell Elaine Eisen Jill Ford Liliana Gaytan-Conhartowski Maria Gonzalez Iain Lopata Jennifer Sparrow Jim Summers David Villalobos Mary Sue Welch

Board Members-Elect: Pam Janson Robin Shapiro Bob Wallace



The Power of Our Work



As an ambitious, bright but rather shy student caught in the low achievement and low expectation culture of Waukegan High School, Maria was truly at a loss. She knew her parents

had sacrificed their livelihood and security so she could get a first-rate education. Maria and her family found her roadmap to college when she joined W2C.

This proud 2019 graduate of Georgetown University is currently participating in the highly-selective Teach for America program, working with grade school children with developmental disabilities

In sharing Maria's story, we are telling the story of Waukegan to College. We are telling the story of all the smart, dedicated First-Generation students and families who need a road map; who need role models to show them what is possible; who need champions to build them up.

W2C STUDENTS GRADUATE



STATEMENT OF ACTIVITIES For year ended June 30, 2019

REVENUE

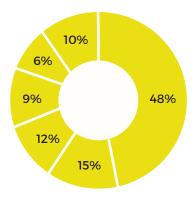
Contributions	\$205,932
Fundraising Events	\$128,587
Grants	\$358,769
Total Revenue	\$693,288

EXPENSES

\$510,695
\$108,799
\$65,157
\$336,739

TOTAL NET ASSETS

Net Assets at the Beginning of the Year	\$340,761
Net Assets at the End of the Year	\$523,354



MAJOR PROGRAM EXPENSES

Advising	48%
Workshops	15%
Scholarships	12%
Field Trips	9 %
Academic Enrichment	6%
Summer Camps	10%



\$25,000 and up

Anonymous Episcopal Charities and Community Services The Gorter Family Foundation

\$10,000 and up

Abbvie Mr. Kenneth Aldridge Anonymous Church of the Holy Spirit Mr. & Mrs. Ken Falkinham First Presbyterian Church of Lake Forest Lake County Bar Foundation Dr. & Mrs. James Summers The Aon Foundation The Burns Legacy Foundation The Burns Legacy Foundation The Catholic Campaign for Human Development The Grainger Foundation The Hermitage Foundation The Roy G. Kerr Foundation The Wieboldt Foundation

\$5,000 and up

Ms. Joan Boughton Christ Church Winnetka First Presbyterian Church of Libertyville Forest & Found LTD Mr. & Mrs. Jeff Lefebvre Mr. Thomas Lenz LULAC Institute St. Paul's Evangelical Lutheran Church Stuart Family Foundation United Way Lake County Mr. & Mrs. Jeffery Welch



\$1,000 and up

Mr. & Mrs. Norman Abazoris Anonymous AbbVie Employment Engagement Fund Mr. & Mrs. David Arch **AYCO Charitable Foundation Barrington United Methodist Church Baxter International Foundation Congregation Solel Consumers Credit Union** Ms. Nancy Davis Ms. Julie Gutman Dickinson Mrs. Carolyn Dun Mrs. Elaine Eisen Mr. & Mrs. Paul Erickson Mr. & Mrs. Gary Gatewood Grand Foundation Ms Ina Gutman Ms. Sandra Hoffman Holy Cross Lutheran Church Mr. & Mrs. Richard Hutson Lake County Winery INC Lake Forest Sportscars Mr. Diego Landerreche Libertyville Sunrise Rotary Charitable Foundation Mr. & Mrs. Linda Kraemer Mr. & Mrs. Craig Linn Mr. & Mrs. Iain Lopata Mr. & Mrs. John McDonald NorStates Bank North Shore Unitarian Church



\$1,000 and up

Mr. & Mrs. Karen Papp Ms. Ellen Rubert Mr. & Mrs. Lee Sachnoff Mr. Patrick Salvi Mr. & Mrs. Robin Shapiro Sheridan Road Charitable Foundation Ms. Jennifer Sparrow St. James Lutheran Church Stable Road Foundation Mr. Robin Stuart Mr. Kirk Townander United Methodist Church of Libertyville Mr & Mrs Kevin Warnke Mr. David Waud Mr. & Mrs. David Whitmore Mr. & Mrs. Gerald Witter Ms. Maria Yen

\$500 and up

Mr. & Mrs. David Arendsen Mr. Dean Bergman Mr. Mark Bertolozzi Burkett & Beattie,Inc Mr. Nick Ciaccio City Of Waukegan Mr. & Mrs. Pete Coburn Ms. Rose Danckers Newenka Dumont & Yannis Arvanitis Ms. Jill Ford Ms. Carolyn Geldermann Grace United Methodist Church



Mr. Jesus Martinez Guzman Ms. Mary Helgren Mr. Edward L. Hogan Ms. Patricia Hogan Ms. Michele Holmstrom Ms. Barbara Karol Ms. Dawn Kasten Ms. Kim Kazarian Libertyville Jr Womans Foundation Linn, Campe & Rizzo, Ltd. Lions Club of Lake Forest - Lake Bluff Ms. Christine Lopez Ms. Jan McDougal Mr. David McKenna Mr. David Morris Northern Illinois Conference United Methodist Church Mr. & Mrs. Christine Peterson Mrs. Cynthia Plouche Mr. Vincent Sparrow Ms. Adena Staben Ms. Becky Tucci Mr. Nikolaus Wagner Ms. Maggie Walsh Women of St. Mark Ms. Charlotte Callahan Wozniak

A Special Thanks

to our 100+ volunteers who dedicate their time and talent to supporting W2C students.



BE EXTRA ORDINARY

✓ BY MAKING A DONATION TO HELP US GROW OUR IMPACT.

✓ BY JOINING OUR VOLUNTEER CORPS TO BECOME A TUTOR, MENTOR, OR COACH.

✓ BY FOLLOWING OUR FACEBOOK PAGE AND VISITING OUR WEBSITE: WAUKEGANTOCOLLEGE.ORG