2018 Annual Report

BE EXTRA ORDINARY





10 Years of Helping First-Generation Students Graduate from College

Dear Friends of W2C,

Welcome to the first Waukegan to College Annual Report. We are proud to share our accomplishments and our vision for the future, and proud to have you with us on the journey.

This is the ideal moment to take stock of our initial decade, helping First-Generation students of Waukegan be admitted to and graduate from college. There are an impressive number of victories to be savored, but an even-greater number of challenges that lie ahead.

We are incredibly proud of our 45 college graduates—scholars—supported by indomitable families who have beaten incredible odds to claim their rightful place in the ranks of professional young Americans. These graduates are our ultimate proof point that the support offered by W2C does, indeed, lead to a college degree.

However, the work in front of us is daunting. There are approximately 17,000 students in the Waukegan school system. And with a college readiness rate of only 18% at Waukegan High School, we must and will find incremental and novel models with which to support a vastly larger percentage of these First-Generation families. Some of these new approaches are actually in beta testing already.

Others have yet to be imagined or created. But our mission is clear, and our passion is real.

Our ever-growing Volunteer Corps and our generous, committed donors have helped us to grow steadily over this first decade. Our student population has grown from 25 students in 2009 to nearly 200 in 2018. And this growth in scholars has been supported and nurtured by an Operating Budget growing from \$125,000 to \$532,000 over the same ten-year period.

Thank you for the myriad ways in which you have supported our mission. Your names and your efforts are "engraved" forever on the diplomas of our college graduates. We look forward to sharing an inspired future with each and every one of you.

With pride and gratitude,

Elyse Danckers Executive Director Mary Sue Welch Board Chair



10 years ago,

Lake County United held community listening sessions, asking Waukegan residents to identify what was broken in their community.

The almost universal response was a concern about education and the community's low college attainment rate.



We're worried that our children are not on a path to live the American dream.

The Waukegan to College Blueprint was born, focused on scholars in middle school through college graduation. We are results driven, community-based, and family-focused.

We launched in 2009 with 25 students, matured in scope and capabilities, and became a registered 501(c)(3) nonprofit organization in 2012.

At W2C, we are helping to fill a crucial gap in the financially-challenged Waukegan public school system: preparing motivated first-generation college students for university admissions and beyond.

We accomplish this through a robust variety of resources and an extraordinarily dedicated corps of volunteers, all devoted to helping students get on and stay on the road to a fouryear degree.

Our programming is broad and deep; we support students as young as 5th grade so they're always ready for the next level. We take a holistic, oneon-one approach with students and their families, preparing them for the academic, financial, social, and psychological realities of a four-year degree program.

Our year-round programming includes:

with KHAN ACADEMY

COUNSELING	READ TO ACHIEVE	
ADVOCACY	COLLEGE VISITS	
COACHING	CULTURAL ENRICHMENT	
TUTORING	ONE-ON-ONE HELP with	
ACT PREP	APPLICATIONS	
MATH SKILL BUILDING	FAMILY WORKSHOPS	

COLLEGE PERSISTENCE



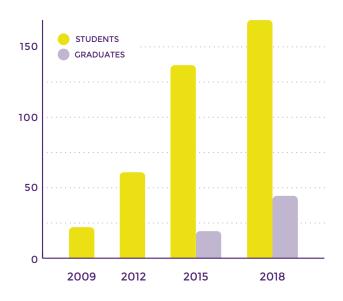




Today, we're

ORDINARY

OUR GROWTH IS EXPONENTIAL



524% INCREASEIN W2C STUDENTS SINCE 2009

Our college students continue to impress.

Our thirteen college graduates or 2017 grew our cumulative total to 45 First-Generation College graduates!

Our recent college grads have formed our firstever Alumni Board.



Our middle and high school students far outpace their peers.

Since 2010, all W2C students graduated from high school and matriculated to college! 70% of our students are on the honor roll or high honor roll.

79% of W2C students earned A's/B's in math, with 84% doing so in English.





Saluting Our Graduates and the W2C Team

Graduating High School Seniors – Class of 2022

Rafael Aguilera - Santa Clara University
Adriana Amador - University of Illinois, Urbana-Champaign
Guadalupe Bueno - Coe College
Ezau Calderon - University of Illinois at Chicago
Elisa Flores - Denison University
Juan Carlos Flores - Lewis University
Jared Herrera-Sanchez - Lake Forest College
Estrella Limon - Lake Forest College
Anjelica Linares - University of Illinois, Springfield
Ivan Martinez - University of Illinois at Chicago
Veronica Martinez - Marquette University through CLC's
Guaranteed Transfer Program
Sebastian Salgado-Gonzalez - College of Lake County
Tamara Sanchez - Northwestern University

2018 College Graduates

Francisco Aquino - Western Illinois University
Osvaldo Calzada - Tufts University
McKenzy Kelley - Lake Forest College
Enrique Lazcano - Babson College
Jesus Martinez - Dominican University
Cynthia Padron - Lake Forest College
Cecilia Rico - Cardinal Stritch University
Krithika Sivaramakrishnan - Wellesley College
Teairra Smith - University of Illinois, Chicago
Anthony Strack - Wesleyan University
Margarita Uriostegui - Denison University
Maria Villarreal - St. Augustine College
Kyle Williams - Illinois State University

W2C Staff

Elyse Danckers, Executive Director Laura Rios, Program Manager Gaby Castrejon, Senior Program Associate Daisy Hernandez, Program Associate Ulysses Smith, Program Associate Destani Boyd, Americorps Service Member Brandi France, Americorps Service Member

W2C Board of Directors

Mary Sue Welch, Chairman
Lauren Jiles-Johnson, Vice Chairman
Karen Papp, Secretary
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Liam Connell
Elaine Eisen
Jill Ford
Liliana Gaytan-Conhartowski
Maria Gonzalez
Iain Lopata
Reyna Montes de Oca
Jennifer Sparrow
Jim Summers
David Villalobos

A Special Thanks

to our 100+ volunteers who dedicate their time and talent to supporting W2C students.

THE MOST IMPORTANT THING IS I'M NOW **REALLY INVOLVED IN MY DAUGHTER'S**

> **EDUCATION.** W2C has motivated me to take English and computer classes and I learned how to be a leader in my community. I'm now part of the

W2C Board and an active member of the Parent Leaders Team. We are working to make changes in our community. Maria, Parent



UP UNTIL HIGH SCHOOL, I DIDN'T THINK **COLLEGE WAS AN OPTION.** My parents never talked about it, nor had they attended college themselves, and quite frankly, I didn't know anyone who had a college degree. That all

changed once I started 10th grade and joined W2C. Now I'm the first college graduate in my family.

Liz, Lake Forest College, Class of 2016



For year ended June 30, 2018

REVENUE	
Contributions	\$205,241
Fundraising Events	\$66,368
Grants	\$220 337

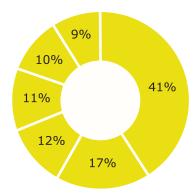
\$491,946 **Total Revenue**

EXPENSES

\$458,632
\$104,491
\$35,438
\$318,703

TOTAL NET ASSETS

Net Assets at the Beginning of the Year \$307,447 Net Assets at the End of the Year \$340,761



MAJOR PROGRAM EXPENSES

Advising	41%
Workshops	17%
Scholarships	12%
Field Trips	11%
Academic Enrichment	10%
Summer Camps	9%

Thank you to our donors

\$25,000 and up

Anonymous

Episcopal Charities and Community Services

Mr. & Mrs. Ken Falkinham

\$10,000 and up

Alverin M. Cornell Foundation

Anonymous

Anonymous

AT&T Aspire

Catholic Campaign for Human Development

Christ Episcopal Church

Church of the Holy Spirit

First Presbyterian Church of Lake Forest

Gorter Family Foundation

LULAC Institute/Ford Driving Dreams

St. James Lutheran Church

The Aon Foundation

The Burns Legacy Foundation

Wieboldt Foundation

\$5,000 and up

Mr. & Mrs. Kenneth Aldridge

Christ Church Winnetka

Excelencia in Education

Forest & Found LTD

Lake Forest College

St. Joseph Catholic Church

St. Paul's Evangelical Lutheran Church

Dr. & Mrs. Jim Summers

United Way of Lake County

Mr. & Mrs. Mary Susan Welch

\$1,000 and up

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Estate of Charles L. Gutman

First Midwest Charitable Foundation

First Presbyterian Church of Libertyville

Mr. & Mrs. Gary Gatewood

Grace United Methodist Church

Harold M. & Adeline S. Morrison Family Foundation

Ms. Patricia Hogan

IECA Foundation

Ms. Kim Kazarian

Mr. & Mrs. Steven Kymes

Lake County Bar Foundation

Lake Forest Sportscars

Mr. & Mrs. Jeff Lefebvre

Libertyville Sunrise Rotary Charitable Foundation

Mr. & Mrs. Craig Linn

Mr. & Mrs. Iain Lopata

Thank you to our donors

\$1,000 and up

Mr. & Mrs. John McDonald

Ms. Jan McDougal

Mr. & Mrs. William Murray

National Center for Women & Information Technology

Network for Good

NorStates Bank

North Shore Unitarian Church

Mr. & Mrs. Karen Papp

Mr. & Mrs. Elisabeth Partyka

Roy G. Kerr Foundation

Ms. Ellen Rubert

Sheridan Road Charitable Foundation

Stantec Consulting Services Inc.

St. Mark's Lutheran Church

TCF Bank Foundation

United Methodist Church of Libertyville

Mr. & Mrs. Kevin Warnke

Mr. & Mrs. David Waud

Waukegan High School Class of 1963

Mr. & Mrs. David Whitmore

Mr. & Mrs. Gerald Witter

\$500 and up

95 Percent Group Inc.

Mr. & Mrs. Paul Altman

Anixter

Mr. Dean Bergman

Bernhard Woodwork

Mr. Mark Bertolozzi

City Of Waukegan

Mr. & Mrs. Pete Coburn

\$500 and up

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Mr. & Mrs. Randy Stolt

Mr. Nikolaus Wagner

Ms. Maggie Walsh

Woodland Foods, LTD

Women of St. James

A Special Thanks

to Ken and Sandy Falkinham for their Falkinham Scholarship, a 4-year scholarship of up to \$10,000 per year that was awarded to an outstanding 2018 W2C senior with financial need.

EXTRA ORDINARY

- ✓ BY MAKING A DONATION TO HELP US GROW OUR IMPACT.
- ✓ BY JOINING OUR VOLUNTEER
 CORPS TO BECOME A TUTOR,
 MENTOR, OR COACH.
- ✓ BY FOLLOWING OUR FACEBOOK
 PAGE AND VISITING OUR WEBSITE:
 WAUKEGANTOCOLLEGE.ORG

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First-Generation Students
Graduate from College